

FULHAM COURT ESTATE & BARCLAY CLOSE, ENVIRONMENTAL IMPROVEMENT STRATEGY - Estimated costs per element

	Year 1		Year 2		Year 3		Year 4		Total
	Works	Fees etc	Works	Fees etc	Works	Fees etc	Works	Fees etc	
Element 1: Entrances		13,000	170,000	12,000					195,000
Element 2: New Childrens Centre	355,000	95,000	261,000	39,000					750,000
Element 3: Infill Arch , additional shop unit		43,000	490,000	32,000					565,000
Element 4: Courtyard Improvements		94,000	1,032,000	61,000					1,187,000
Element 5: Road Improvements		43,000	581,000	47,000					671,000
Element 6: Parking & External Home Layouts		47,000	103,000	68,000	845,000	40,000	36,000		1,139,000
Totals	355,000	335,000	2,637,000	259,000	845,000	40,000	36,000	-	4,507,000

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Appendix 1

	Year 1		Year 2		Year 3		Year 4		Total
	Works	Fees etc	Works	Fees etc	Works	Fees etc	Works	Fees etc	
Element 1: Entrances		10,000	150,000	10,000	20,000	5,000			195,000
Element 2: New Childrens Centre		90,000	550,000	39,000	61,000	10,000			750,000
Element 3: Infill Arch , additional shop unit			150,000	43,000	300,000	22,000	40,000	10,000	565,000
Element 4: Courtyard Improvements			100,000	71,000	750,000	71,000	182,000	13,000	1,187,000
Element 5: Road Improvements				10,000	331,000	57,000	250,000	23,000	671,000
Element 6: Parking & External Home Layouts				28,000	245,000	91,000	739,000	36,000	1,139,000
Totals	-	100,000	950,000	201,000	1,707,000	256,000	1,211,000	82,000	4,507,000